

**Palm Cove Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			1,572,000*			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			93,000			93,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			640,000*			640,000	HVAC Improvements
Technology			144,000			144,000	Additional computers to close computer gap
Technology			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			<b>2,650,000</b>			<b>2,650,000</b>	

**Completed**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	2,650,000	0	0	2,650,000	
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\*Project Scope Included:

Year 3 total scope \$2,212,000

Total value of scope \$2,212,000